

OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:

3/6/2008

DEPARTMENT:

Austin Energy

Subject: Approve an ordinance authorizing acceptance of \$12,500 in grant funds from the U.S. Department of Energy through Energy Research and Development Solutions, LLC; and amend the Fiscal Year 2007-2008 Austin Energy Operating Budget Special Revenue Fund of Ordinance No. 20070910-003 to appropriate \$12,500 for a total grant amount of \$22,500 for the City's continued involvement in the Central Texas Clean Cities Program.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Central Texas Clean Cities 03/30/07 -- 10/31/07	0	10,000	10,000
Central Texas Clean Cities 11/1/07 -- 10/31/08	10,000	2,500	12,500
TOTAL	<u>10,000</u>	<u>12,500</u>	<u>22,500</u>
FTEs	0	0	0